



MUNICIPIO DE COQUIMATLAN, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE ENERO DE 2019

Análisis por: Fuente de Financiamiento

| Clave Presupuestaria | Descripción | Est Ene-Ene | AyR Ene-Ene | PrM Ene-Ene | Dev Ene-Ene | Rec Ene-Ene | PrR Ene-Ene | Dif Ene-Ene |
|----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
|----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|

INGRESOS DEL GOBIERNO

| | | | | | | | | |
|----|---|--------------|------|--------------|--------------|--------------|------------|-------------|
| 01 | IMPUESTOS | 1,869,180.06 | 0.00 | 1,869,180.06 | 1,785,034.86 | 1,785,034.86 | 84,145.20 | -84,145.20 |
| 02 | IMPUESTOS SOBRE EL PATRIMONIO | 1,729,934.03 | 0.00 | 1,729,934.03 | 1,678,088.21 | 1,678,088.21 | 51,845.82 | -51,845.82 |
| 01 | IMPUESTO PREDIAL | 1,729,934.03 | 0.00 | 1,729,934.03 | 1,678,088.21 | 1,678,088.21 | 51,845.82 | -51,845.82 |
| 01 | IMPUESTO PREDIAL URBANO EDIFICADO | 1,327,586.99 | 0.00 | 1,327,586.99 | 1,263,137.96 | 1,263,137.96 | 64,449.03 | -64,449.03 |
| 02 | IMPUESTO PREDIAL URBANO NO EDIFICADO | 182,134.48 | 0.00 | 182,134.48 | 177,172.32 | 177,172.32 | 4,962.16 | -4,962.16 |
| 03 | IMPUESTO PREDIAL RÚSTICO | 438,013.31 | 0.00 | 438,013.31 | 479,290.92 | 479,290.92 | -41,277.61 | 41,277.61 |
| 04 | IMPUESTO PREDIAL PARCELAS | 73,600.99 | 0.00 | 73,600.99 | 58,574.19 | 58,574.19 | 15,026.80 | -15,026.80 |
| 05 | IMPUESTO PREDIAL CEMENTERIOS | 91,225.29 | 0.00 | 91,225.29 | 88,136.00 | 88,136.00 | 3,089.29 | -3,089.29 |
| 06 | DESCUENTOS Y BONIFICACIONES POR PRONTO PAGO | -207,988.54 | 0.00 | -207,988.54 | -200,169.63 | -200,169.63 | -7,818.91 | 7,818.91 |
| 08 | DESCUENTOS Y BONIFICACIONES DISCAPACITADOS Y TERCERA EDAD | -174,638.49 | 0.00 | -174,638.49 | -188,053.55 | -188,053.55 | 13,415.06 | -13,415.06 |
| 03 | IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES | 44,284.57 | 0.00 | 44,284.57 | 43,394.19 | 43,394.19 | 890.38 | -890.38 |
| 01 | IMPUESTO SOBRE TRANSMISIONES PATRIMONIALES | 44,284.57 | 0.00 | 44,284.57 | 43,394.19 | 43,394.19 | 890.38 | -890.38 |
| 07 | ACCESORIOS DE IMPUESTOS | 94,961.46 | 0.00 | 94,961.46 | 63,552.46 | 63,552.46 | 31,409.00 | -31,409.00 |
| 01 | ACCESORIOS DE IMPUESTO PREDIAL | 94,961.46 | 0.00 | 94,961.46 | 63,552.46 | 63,552.46 | 31,409.00 | -31,409.00 |
| 01 | GASTOS DE EJECUCIÓN | 19,449.30 | 0.00 | 19,449.30 | 13,561.45 | 13,561.45 | 5,887.85 | -5,887.85 |
| 03 | RECARGOS | 74,270.61 | 0.00 | 74,270.61 | 52,050.49 | 52,050.49 | 22,220.12 | -22,220.12 |
| 05 | HONORARIOS DE NOTIFICACIÓN | 1,241.55 | 0.00 | 1,241.55 | 161.20 | 161.20 | 1,080.35 | -1,080.35 |
| 06 | DESCUENTOS EN RECARGOS | 0.00 | 0.00 | 0.00 | -2,220.68 | -2,220.68 | 2,220.68 | -2,220.68 |
| 04 | DERECHOS | 747,988.38 | 0.00 | 747,988.38 | 550,601.02 | 550,601.02 | 197,387.36 | -197,387.36 |
| 01 | DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO | 94,423.35 | 0.00 | 94,423.35 | 99,968.28 | 99,968.28 | -5,544.93 | 5,544.93 |
| 01 | USO DE VÍAS Y ÁREAS PÚBLICAS | 94,423.35 | 0.00 | 94,423.35 | 99,968.28 | 99,968.28 | -5,544.93 | 5,544.93 |
| 04 | ESTACIONAMIENTO PÚBLICO DE PROPIEDAD MUNICIPAL | 0.00 | 0.00 | 0.00 | 806.00 | 806.00 | -806.00 | 806.00 |
| 06 | USO PARA PUESTOS FIJOS, SEMIFIJOS, AMBULANTES Y TIANGUIS | 94,423.35 | 0.00 | 94,423.35 | 99,162.28 | 99,162.28 | -4,738.93 | 4,738.93 |
| 03 | DERECHOS POR PRESTACIÓN DE SERVICIOS | 186,372.10 | 0.00 | 186,372.10 | 180,087.07 | 180,087.07 | 6,285.03 | -6,285.03 |
| 01 | INGRESOS FINANCIEROS | 32,571.20 | 0.00 | 32,571.20 | 15,790.88 | 15,790.88 | 16,780.32 | -16,780.32 |
| 01 | INTERESE GANADOS DE GASTO CORRIENTE | 29,487.37 | 0.00 | 29,487.37 | 14,645.71 | 14,645.71 | 14,841.66 | -14,841.66 |
| 02 | INTERESES GANADOS DE FAIS | 2,403.14 | 0.00 | 2,403.14 | 245.30 | 245.30 | 2,157.84 | -2,157.84 |
| 03 | INTERESE GANADOS DE FORTAMUN | 680.69 | 0.00 | 680.69 | 899.87 | 899.87 | -219.18 | 219.18 |
| 02 | ALUMBRADO PÚBLICO | 127,663.66 | 0.00 | 127,663.66 | 134,175.97 | 134,175.97 | -6,512.31 | 6,512.31 |
| 01 | RECAUDACION CFE | 127,663.66 | 0.00 | 127,663.66 | 134,175.97 | 134,175.97 | -6,512.31 | 6,512.31 |
| 04 | CEMENTERIOS | 3,040.20 | 0.00 | 3,040.20 | 2,667.86 | 2,667.86 | 372.34 | -372.34 |
| 05 | RASTRO | 23,097.04 | 0.00 | 23,097.04 | 27,452.36 | 27,452.36 | -4,355.32 | 4,355.32 |



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| Clave Presupuestaria Descripción | Est Ene-Ene | AyR Ene-Ene | PrM Ene-Ene | Dev Ene-Ene | Rec Ene-Ene | PrR Ene-Ene | Dif Ene-Ene |
|--|-------------|-------------|-------------|--------------|--------------|---------------|--------------|
| Rubro-Tipo-Clase-Conc | | | | | | | |
| 04 OTROS DERECHOS | 467,192.93 | 0.00 | 467,192.93 | 270,545.67 | 270,545.67 | 196,647.26 | -196,647.26 |
| 01 LICENCIAS, PERMISOS, AUTORIZACIONES Y REFRENDOS | 4,774.92 | 0.00 | 4,774.92 | 27,888.31 | 27,888.31 | -23,113.39 | 23,113.39 |
| 01 PERMISOS DE CONSTRUCCIÓN | 1,186.57 | 0.00 | 1,186.57 | 2,613.75 | 2,613.75 | -1,427.18 | 1,427.18 |
| 09 OTROS PERMISOS DE CONTRUCCIÓN | 0.00 | 0.00 | 0.00 | 161.20 | 161.20 | -161.20 | 161.20 |
| 10 ALINEAMIENTOS | 0.00 | 0.00 | 0.00 | 377.22 | 377.22 | -377.22 | 377.22 |
| 11 DESIGNACIÓN DE NÚMERO OFICIAL | 388.77 | 0.00 | 388.77 | 644.80 | 644.80 | -256.03 | 256.03 |
| 13 DICTAMEN DE VOCACIÓN DE SUELO | 1,411.23 | 0.00 | 1,411.23 | 0.00 | 0.00 | 1,411.23 | -1,411.23 |
| 15 LICENCIA PARA ROMPER PAVIMENTOS, BANQUETAS O MACHUELOS. | 233.26 | 0.00 | 233.26 | 403.00 | 403.00 | -169.74 | 169.74 |
| 23 INCORPORACIÓN MUNICIPAL | 0.00 | 0.00 | 0.00 | 596.44 | 596.44 | -596.44 | 596.44 |
| 25 INSCRIPCIÓN O REFRENDO COMO PERITO DE OBRA. | 1,555.09 | 0.00 | 1,555.09 | 23,091.90 | 23,091.90 | -21,536.81 | 21,536.81 |
| 02 ANUNCIOS Y PUBLICIDAD | 466.53 | 0.00 | 466.53 | 483.60 | 483.60 | -17.07 | 17.07 |
| 01 PUBLICIDAD PERMANENTE | 466.53 | 0.00 | 466.53 | 483.60 | 483.60 | -17.07 | 17.07 |
| 03 BEBIDAS ALCOHOLICAS | 394,223.39 | 0.00 | 394,223.39 | 153,360.62 | 153,360.62 | 240,862.77 | -240,862.77 |
| 01 EXPEDICIÓN DE LICENCIAS PARA FUNCIONAMIENTO DE ESTABLECIMIENTO | 31,865.17 | 0.00 | 31,865.17 | 26,517.40 | 26,517.40 | 5,347.77 | -5,347.77 |
| 02 REFRENDO DE ANUAL DE LICENCIA | 168,360.21 | 0.00 | 168,360.21 | 110,400.82 | 110,400.82 | 57,959.39 | -57,959.39 |
| 05 HORAS EXTRAS | 188,866.20 | 0.00 | 188,866.20 | 12,936.30 | 12,936.30 | 175,929.90 | -175,929.90 |
| 07 PERMISO PARA FUNCIONAMIENTO TEMPORAL | 5,131.81 | 0.00 | 5,131.81 | 3,506.10 | 3,506.10 | 1,625.71 | -1,625.71 |
| 05 REGISTROS, CERTIFICACIONES Y LEGALIZACIONES | 25,503.54 | 0.00 | 25,503.54 | 46,699.64 | 46,699.64 | -21,196.10 | 21,196.10 |
| 01 EN OFICINAS | 23,948.45 | 0.00 | 23,948.45 | 35,867.00 | 35,867.00 | -11,918.55 | 11,918.55 |
| 02 A DOMICILIO | 0.00 | 0.00 | 0.00 | 5,803.20 | 5,803.20 | -5,803.20 | 5,803.20 |
| 03 DIVORCIOS | 1,555.09 | 0.00 | 1,555.09 | 5,029.44 | 5,029.44 | -3,474.35 | 3,474.35 |
| 06 CATASTRO | 14,403.99 | 0.00 | 14,403.99 | 21,133.32 | 21,133.32 | -6,729.33 | 6,729.33 |
| 02 INFORMES Y CERTIFICACIONES DE CATASTRO | 6,609.06 | 0.00 | 6,609.06 | 9,462.44 | 9,462.44 | -2,853.38 | 2,853.38 |
| 03 AVALÚOS, ASIGNACION DE CLAVES Y MEDICIONES | 6,920.20 | 0.00 | 6,920.20 | 10,945.48 | 10,945.48 | -4,025.28 | 4,025.28 |
| 04 FUSIONES, SUBDIVISIONES, RELOTIFICACIONES, CESIONES Y REGISTROS | 874.73 | 0.00 | 874.73 | 725.40 | 725.40 | 149.33 | -149.33 |
| 07 ECOLOGÍA | 699.80 | 0.00 | 699.80 | 322.40 | 322.40 | 377.40 | -377.40 |
| 01 DICTÁMEN DE FACTIBILIDAD | 699.80 | 0.00 | 699.80 | 0.00 | 0.00 | 699.80 | -699.80 |
| 03 AUTORIZACIÓN PARA PODA O DERRIBO DE ÁRBOL | 0.00 | 0.00 | 0.00 | 322.40 | 322.40 | -322.40 | 322.40 |
| 08 DIVERSAS CERTIFICACIONES | 27,120.76 | 0.00 | 27,120.76 | 20,657.78 | 20,657.78 | 6,462.98 | -6,462.98 |
| 02 CERTIFICACIÓN DE RESIDENCIA | 559.85 | 0.00 | 559.85 | 0.00 | 0.00 | 559.85 | -559.85 |
| 04 CONSTANCIAS | 233.26 | 0.00 | 233.26 | 886.60 | 886.60 | -653.34 | 653.34 |
| 05 REGISTRO DEL RIESGO DE SINIESTRALIDAD | 26,327.65 | 0.00 | 26,327.65 | 19,771.18 | 19,771.18 | 6,556.47 | -6,556.47 |
| 06 APROVECHAMIENTOS | 39,859.34 | 0.00 | 39,859.34 | 2,813,130.02 | 2,813,130.02 | -2,773,270.68 | 2,773,270.68 |



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|-----------------------|---|--------------|-------------|--------------|--------------|--------------|---------------|---------------|
| Rubro-Tipo-Clase-Conc | | | | | | | | |
| 01 | APROVECHAMIENTOS | 39,859.34 | 0.00 | 39,859.34 | 2,813,130.02 | 2,813,130.02 | -2,773,270.68 | 2,773,270.68 |
| 02 | MULTAS | 6,537.97 | 0.00 | 6,537.97 | 8,243.03 | 8,243.03 | -1,705.06 | 1,705.06 |
| 01 | MULTAS POR FALTAS A LA REGLAMENTACIÓN MUNICIPAL | 9,414.89 | 0.00 | 9,414.89 | 13,002.46 | 13,002.46 | -3,587.57 | 3,587.57 |
| 04 | DESCUENTO DE MULTAS | -2,876.92 | 0.00 | -2,876.92 | -4,759.43 | -4,759.43 | 1,882.51 | -1,882.51 |
| 03 | INDEMNIZACIONES | 1,245.88 | 0.00 | 1,245.88 | 4,886.99 | 4,886.99 | -3,641.11 | 3,641.11 |
| 09 | OTROS APROVECHAMIENTOS | 32,075.49 | 0.00 | 32,075.49 | 2,800,000.00 | 2,800,000.00 | -2,767,924.51 | 2,767,924.51 |
| 05 | APOYOS | 32,075.49 | 0.00 | 32,075.49 | 2,800,000.00 | 2,800,000.00 | -2,767,924.51 | 2,767,924.51 |
| 08 | PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES | 6,212,576.07 | 0.00 | 6,212,576.07 | 4,242,766.99 | 4,242,766.99 | 1,969,809.08 | -1,969,809.08 |
| 01 | PARTICIPACIONES | 4,221,841.75 | 0.00 | 4,221,841.75 | 3,044,887.99 | 3,044,887.99 | 1,176,953.76 | -1,176,953.76 |
| 01 | FONDO GENERAL DE PARTICIPACIONES | 2,738,113.00 | 0.00 | 2,738,113.00 | 2,896,816.54 | 2,896,816.54 | -158,703.54 | 158,703.54 |
| 02 | FONDO DE FOMENTO MUNICIPAL | 1,067,128.00 | 0.00 | 1,067,128.00 | 0.00 | 0.00 | 1,067,128.00 | -1,067,128.00 |
| 03 | TENENCIA | 66.00 | 0.00 | 66.00 | 0.00 | 0.00 | 66.00 | -66.00 |
| 04 | ISAN | 94,143.00 | 0.00 | 94,143.00 | 71,486.77 | 71,486.77 | 22,656.23 | -22,656.23 |
| 05 | IEPS | 0.00 | 0.00 | 0.00 | 76,584.68 | 76,584.68 | -76,584.68 | 76,584.68 |
| 07 | IEPS GASOLINA Y DIESEL | 76,329.00 | 0.00 | 76,329.00 | 0.00 | 0.00 | 76,329.00 | -76,329.00 |
| 09 | PARTICIPACION ARTICULO 3-B LEY DE COORDINACION FISCAL FEDERAL | 246,062.75 | 0.00 | 246,062.75 | 0.00 | 0.00 | 246,062.75 | -246,062.75 |
| 02 | APORTACIONES | 1,990,734.32 | 0.00 | 1,990,734.32 | 1,197,879.00 | 1,197,879.00 | 792,855.32 | -792,855.32 |
| 01 | FONDO DE APORTACIÓN PARA LA INFRAESTRUCTURA SOCIAL | 912,404.41 | 0.00 | 912,404.41 | 0.00 | 0.00 | 912,404.41 | -912,404.41 |
| 01 | FAIS DEL EJERCICIO | 912,404.41 | 0.00 | 912,404.41 | 0.00 | 0.00 | 912,404.41 | -912,404.41 |
| 02 | FONDO DE APORTACIÓN PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS | 1,078,329.91 | 0.00 | 1,078,329.91 | 1,197,879.00 | 1,197,879.00 | -119,549.09 | 119,549.09 |
| 01 | FORTAMUN DEL EJERCICIO | 1,078,329.91 | 0.00 | 1,078,329.91 | 1,197,879.00 | 1,197,879.00 | -119,549.09 | 119,549.09 |
| | SUBTOTAL: | 8,869,603.85 | 0.00 | 8,869,603.85 | 9,391,532.89 | 9,391,532.89 | -521,929.04 | 521,929.04 |
| | TOTAL: | 8,869,603.85 | 0.00 | 8,869,603.85 | 9,391,532.89 | 9,391,532.89 | -521,929.04 | 521,929.04 |